



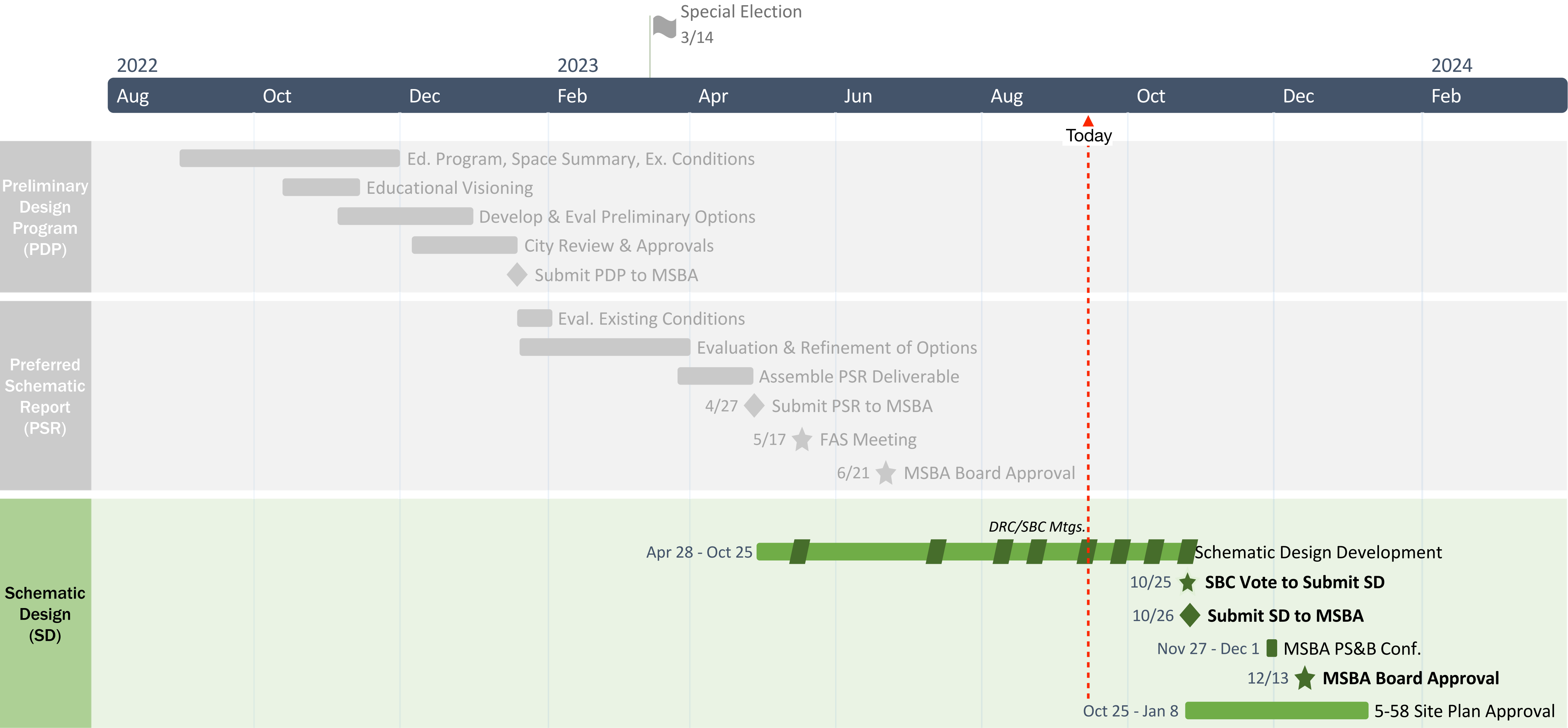
Design Review Committee/  
School Building Committee  
Meeting

# COUNTRYSIDE ELEMENTARY SCHOOL

Newton, MA



# Project Schedule | Milestones



\* Anticipated estimated construction Summer 2025 - Summer 2027

# Upcoming Meetings

## Site Plan Approval DRC/SBC Meeting Schedule

- September 13, 2023: Site Plan + Site Lighting Review, Stormwater Design Review + System Updates
- September 27, 2023: Site + Building Follow Up Review
- October 11, 2023: Project Scope and Cost Review
- October 25, 2023: SBC to approve SD submission to MSBA, DRC to authorize submission of package for 5-58 Site Plan Approval



# Schematic Design | Site Plan



- Bus drop off lane located along Dedham St. North
- Parent drop off (Blue Zone) located along Dedham St. East
- Staff parking lot located to the west
- Van drop off lane located at staff parking lot
- Softball practice field located as far to the southeast as possible to maximize play area
- Existing school to remain, operating during construction
- Playground and equipment to be accessible (universal design)
- Playground components include full court basketball (reduced size), wall ball zone, painted asphalt play areas
- Outdoor learning opportunities include raised garden beds, pollinator garden, outdoor classroom



# Schematic Design | Site Plan - Playground Ramp Study - Current



- Single ramp below building overhang
- Ramp leads to staff parking, van drop off and asphalt play area
- Oversize stairs allows for separation of up/down movement and leads directly to asphalt play area



# Schematic Design | Site Plan - Playground Ramp Studies





# Schematic Design | Site Plan - Playground Ramp Study Approach 2



- 2 Ramps at playground entrance - 1 beneath building overhang
- Ramp leads to staff parking, van drop off and asphalt play area
- Secondary ramp leads directly to wall ball area
- Oversize stairs allows for separation of up/down movement and leads directly to asphalt play area



# Schematic Design | Site Plan - Playground Ramp Study Approach 3



- 2 Ramps at playground entrance - 1 beneath building overhang
- Ramp leads to staff parking, van drop off and asphalt play area
- Secondary ramp leads directly to wall ball area
- Oversize stairs allows for separation of up/down movement and leads directly to asphalt play area



# Schematic Design | Site Plan - Playground Ramp Study Approach 4



- Single ramp below building overhang with second short ramp leading directly to playground
- Oversize stairs allows for separation of up/down movement and leads directly to asphalt play area



# Schematic Design | Site Plan - Playground Ramp Study Approach 5



- Single ramp below building overhang with second short ramp leading directly to playground
- Stairs with direct access to asphalt play area are eliminated



# Schematic Design | Site Plan - Playground Ramp Study Approach 6



- Single ramp below building overhang with second short ramp leading directly to playground
- Oversize stairs allows for separation of up/down movement and leads directly to asphalt play area



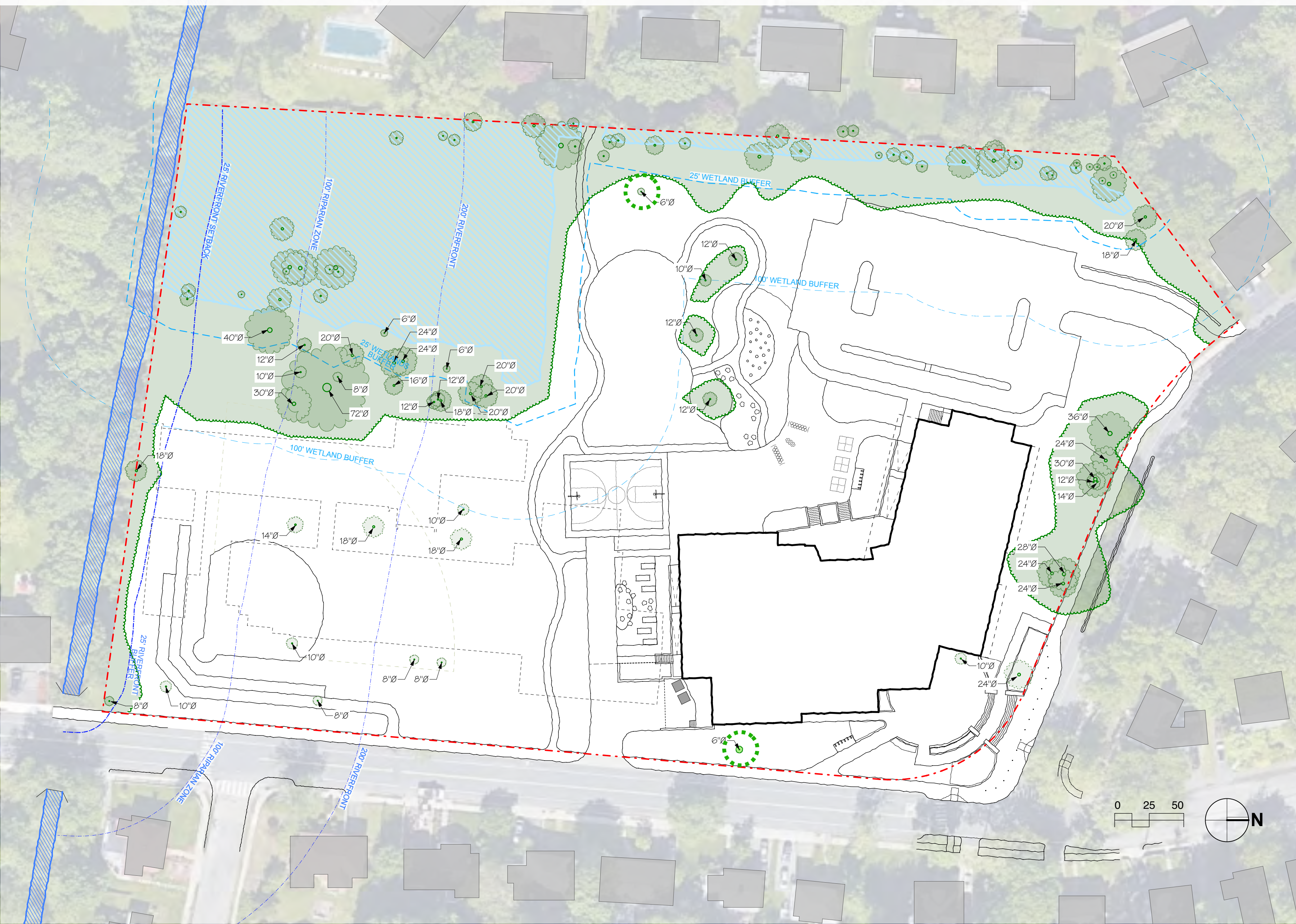
# Schematic Design | Site Plan - Playground Ramp Study Approach 7



- Single ramp below building overhang with second short ramp leading directly to playground
- Stairs with direct access to asphalt play area are eliminated



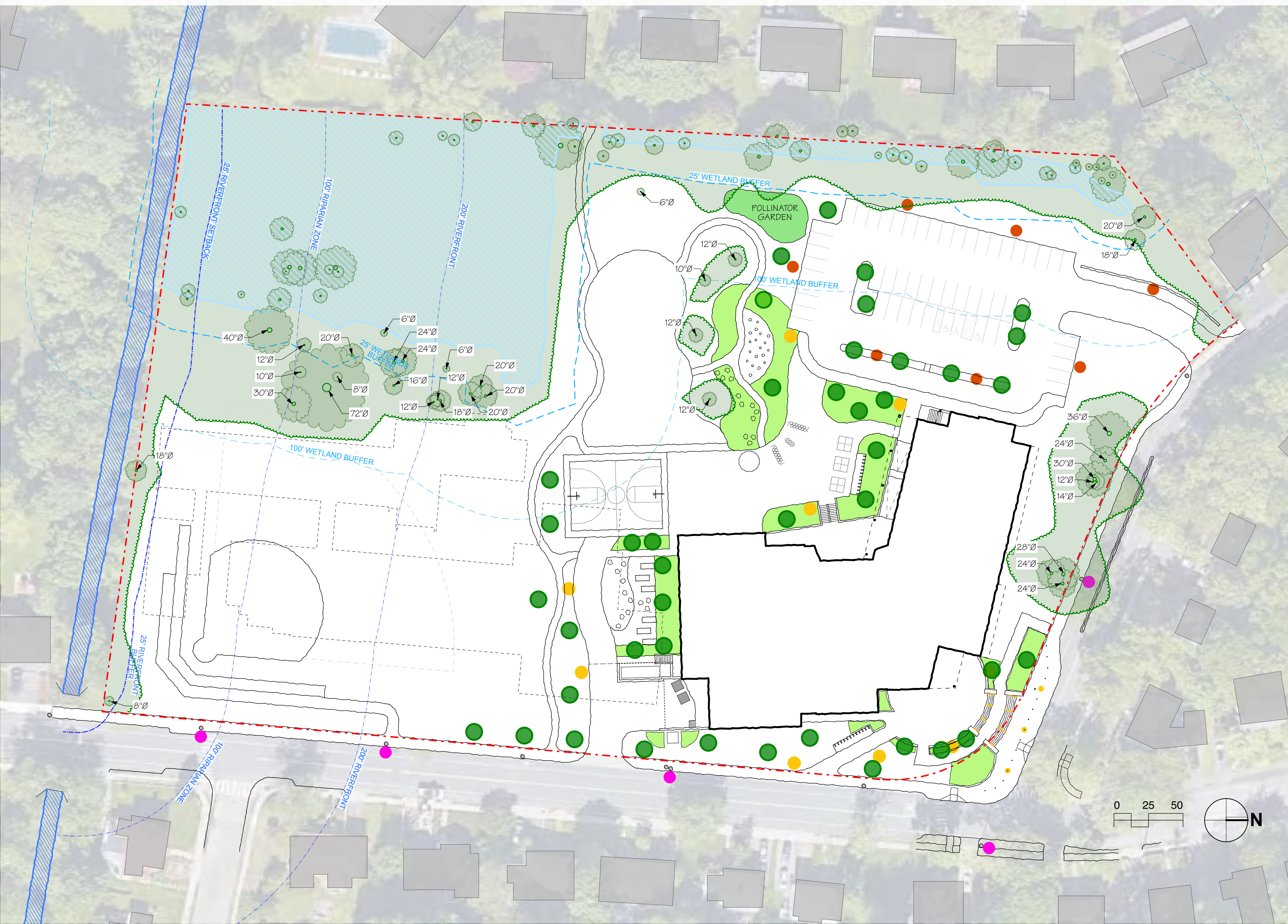
# Schematic Design | Tree Survey



- Existing trees 8" caliper and up: 138" to be removed
- Existing trees 6" caliper and up: increases total caliper inches to 144"
- Priority is to preserve as many existing trees on site as possible
- Proposed building location allows existing mature trees along Dedham Street north to be protected during construction
- New playground is designed around existing playground trees
- New practice softball field location



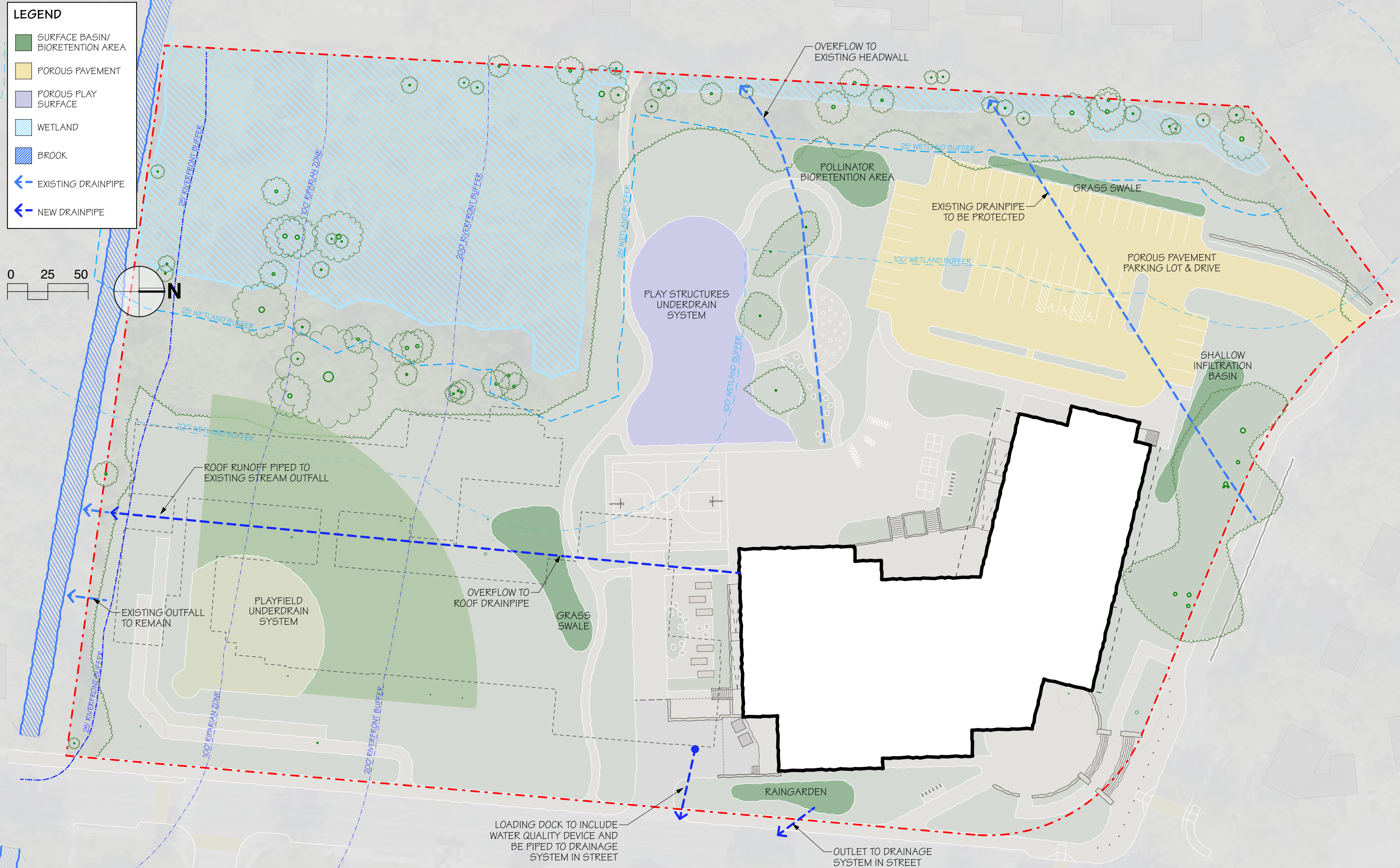
# Schematic Design | Preliminary Site Planting + Lighting Concept



- Pedestrian scaled pole mounted lighting - 12' to 14'
- Parking lot pole mounted lighting - 16' to 18'
- Bollard lighting
- Handrail lighting
- Utility pole mounted street lighting



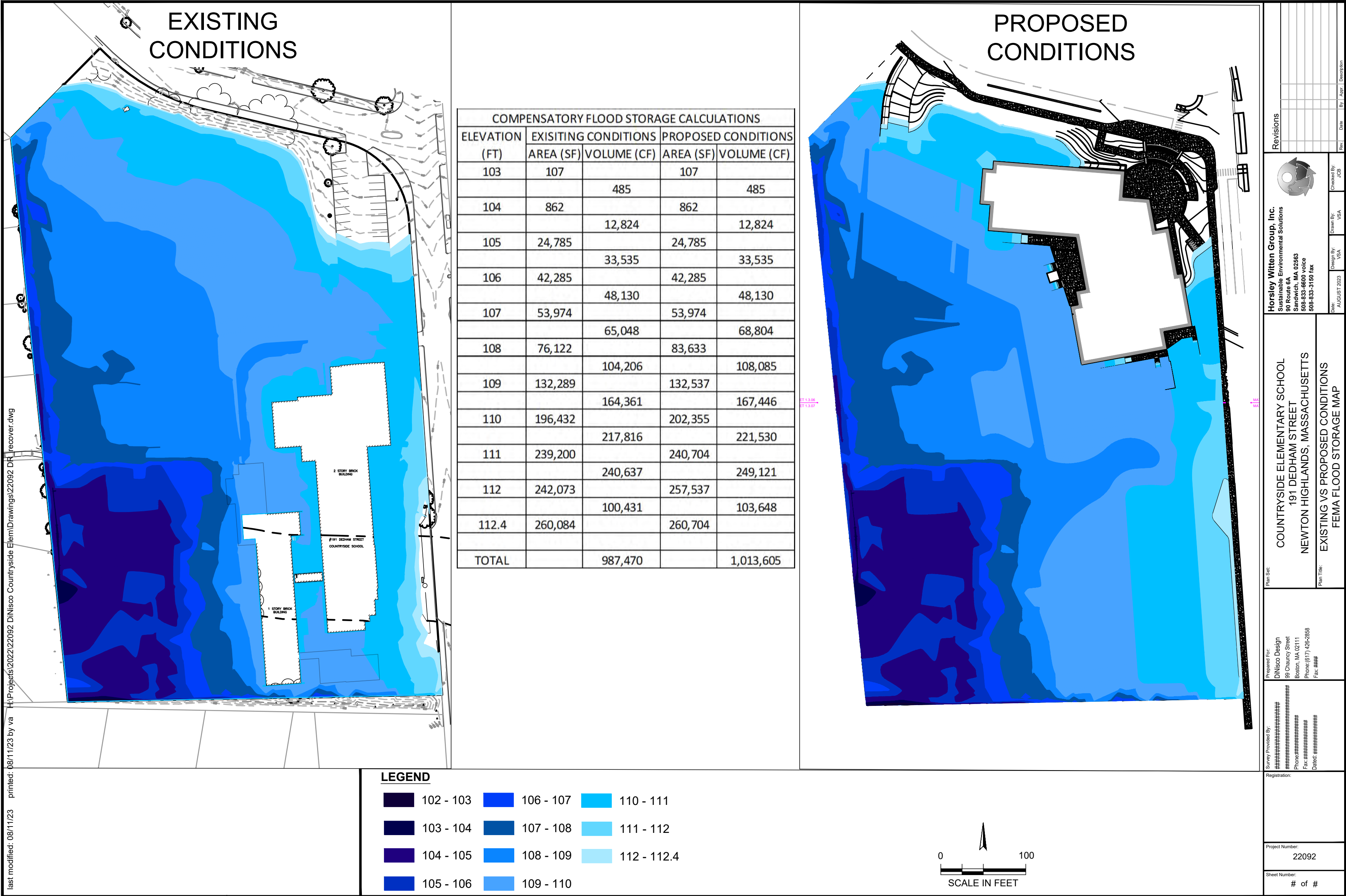
# Schematic Design | Preliminary Stormwater Considerations



- Design to fully comply with the requirements of the Massachusetts Stormwater Regulations
- Stormwater management components
  - Bioretention areas
  - Shallow infiltration basins + rain garden
  - Porous asphalt parking lot + driveway
  - Permeable rubber play surfaces
- No increase in peak rates of stormwater discharge off site



# Schematic Design | Compensatory Flood Storage Comparison





# Schematic Design | First Floor Plan





# Schematic Design | Second Floor Plan

LEGEND

CORE ACADEMIC SPACES

SPECIAL EDUCATION

ART & MUSIC

HEALTH & PHYS ED

MEDIA CENTER

DINING & FOOD SERVICE

PLATFORM

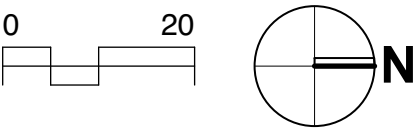
MEDICAL

ADMIN & GUIDANCE

OTHER / EXTENDED DAY

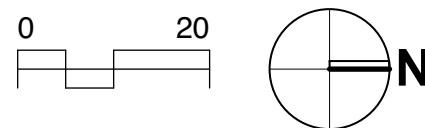
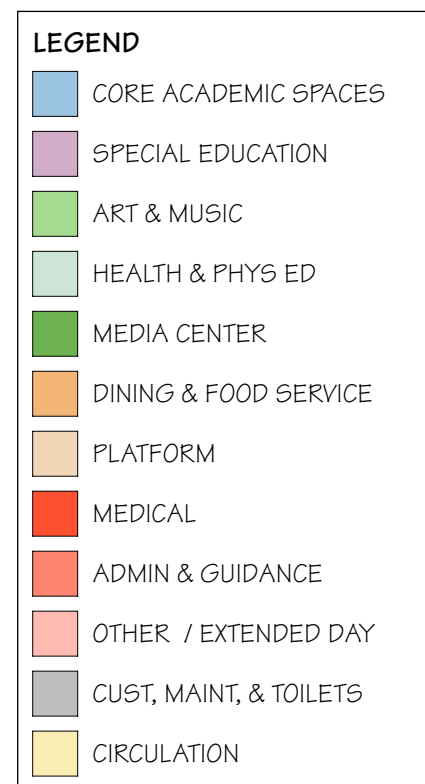
CUST, MAINT, & TOILETS

CIRCULATION





# Schematic Design | Third Floor Plan

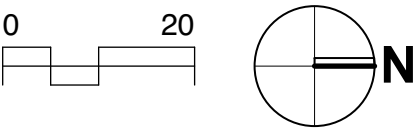




# Schematic Design | Roof Plan

LEGEND

- CORE ACADEMIC SPACES
- SPECIAL EDUCATION
- ART & MUSIC
- HEALTH & PHYS ED
- MEDIA CENTER
- DINING & FOOD SERVICE
- PLATFORM
- MEDICAL
- ADMIN & GUIDANCE
- OTHER / EXTENDED DAY
- CUST, MAINT, & TOILETS
- CIRCULATION





# Schematic Design | Stair A Study



Option 1 Rev1



Option 1 Rev2



Option 1A



Option 1B



# Schematic Design | View of Front Plaza





# Schematic Design | View from South





# Schematic Design | Approach from South





# Schematic Design | View from Playground





# Schematic Design | View from Dedham St North





# Schematic Design | View from Dedham St North





# Schematic Design | View of West Stair





# Schematic Design | View westward along Dedham St North





# Schematic Design | View eastward from Dedham St North





# Schematic Design | View eastward from 136 Dedham St





# Schematic Design | View eastward from 136 Dedham St





# Schematic Design | Masonry Study Option 1





# Schematic Design | Masonry Study Option 1





# Schematic Design | Masonry Study Option 2





# Schematic Design | Masonry Study Option 2





# Schematic Design | Masonry Study Option 3





# Schematic Design | Masonry Study Option 3





# Building Systems | HVAC Systems for LCCA

	Central Plant	Air Distribution Side
<b>VRF</b>	Air source VRF outdoor condensing units	ERV with air source VRF fan coil units
<b>ASHP+VAV</b>	Air source heat pump with electric boiler backup	VAV with reheat
<b>ASHP+ACB</b>	Air source heat pump with electric boiler backup	ERV with chilled beams
<b>ASHP+FCU</b>	Air source heat pump with electric boiler backup	ERV with fan coil units
<b>GSHP+VAV</b>	Ground source heat pump	VAV with reheat
<b>GSHP+ACB</b>	Ground source heat pump	ERV with chilled beams
<b>GSHP+FCU</b>	Ground source heat pump	ERV with fan coil units
<b>GSHP+VRF</b>	Ground source heat pump	ERV with water source VRF fan coil units



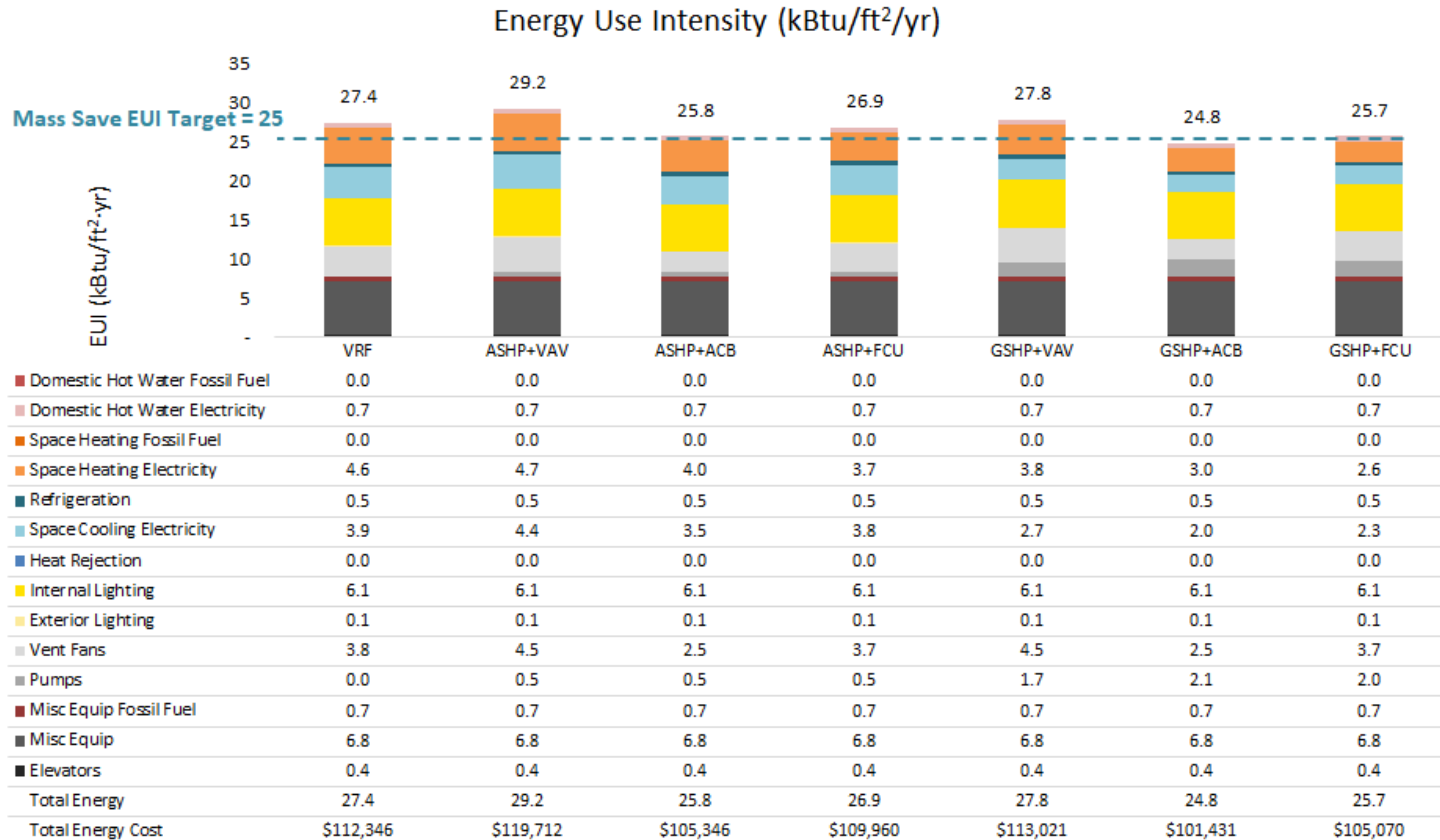
# Building Systems | Anticipated Use Schedule

Proposed Usage Schedule *																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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\*Based on updated schedule provided to TT on 8/25/2023



# Building Systems | LCCA Energy Use Intensity





# Building Systems | LCCA Summary

System Type	EUI (kBtu/ft <sup>2</sup> /yr)	First Cost Before Incentives (\$)	- MassSave Construction Incentives <sup>1</sup> (\$)	- MassSave Occupancy Incentives <sup>2</sup> (\$)	- IRA Tax Credits <sup>3</sup> (\$)	+ Annual Operating Cost (\$)	+ Replacement Cost <i>Net Present Cost</i> (\$)	= 50 yr Life Cycle Cost <i>Net Present Cost</i> (\$)	= Relative LCC compared to VRF <i>Net Present Cost</i> (\$)
<b>VRF</b>	27.4	\$6,912,781	\$320,281	\$0	\$0	\$112,346	\$20,592,929	\$35,465,788	\$0
<b>ASHP+VAV</b>	29.2	\$8,468,460	\$207,369	\$0	\$0	\$119,712	\$19,548,061	\$36,632,416	\$1,166,628
<b>ASHP+ACB</b>	25.8	\$9,294,611	\$244,281	\$0	\$0	\$105,346	\$21,455,097	\$38,269,857	\$2,804,069
<b>ASHP+FCU</b>	26.9	\$9,144,807	\$244,281	\$0	\$0	\$109,960	\$21,109,298	\$38,114,325	\$2,648,537
<b>GSHP+VAV</b>	27.8	\$12,285,585	\$947,281	\$0	\$3,685,676	\$113,021	\$16,490,570	\$32,473,312	-\$2,992,476
<b>GSHP+ACB</b>	24.8	\$13,100,156	\$1,002,650	\$110,738	\$3,930,047	\$101,431	\$18,076,778	\$33,609,379	-\$1,856,409
<b>GSHP+FCU</b>	25.7	\$12,962,645	\$947,281	\$0	\$3,888,794	\$105,070	\$17,809,004	\$33,679,662	-\$1,786,126

1. ASHP+ACB, GSHP+ACB and GSHP+FCU: Pathway 1 (\$2/ft<sup>2</sup> + HP adder). VRF, ASHP+FCU and GSHP+VAV: Pathway 2 (\$1.25/ft<sup>2</sup> + HP adder). ASHP+VAV: Pathway 2 (\$0.75/ft<sup>2</sup> + HP adder).
2. \$1.25/ft<sup>2</sup> for post occupancy if measured EUI meets target.
3. The 30% Inflation Reduction Act (IRA) federal tax credit for geothermal is an approximation. Newton will need to work with a tax attorney to confirm and secure the federal tax credits.
4. Incentives and EUI are based on an SD conditioned floor area of 73,825 ft<sup>2</sup>.
5. Maintenance cost assumed to be equal in all options (cost neutral).



# Building Systems | Energy Incentives - Tier 1

## LCCA Assumptions

- Study period: 50 years
- Escalation rate: 5.5%
- Discount rate: 3.8%
- GSHP well life of 50 years

- MassSave Incentives:

K-12 Schools	Site EUI Range	Incentives				
		Payable at end of Construction		Payable at end of 1 yr. post occupancy		
		Construction Incentive \$/sf	Heat Pump Adder*	Post Occ. Inc. \$/sf	Adder for getting under ZNE EUI target	Certification Incentive
Tier 2 (high schools only)	26-29	\$1.50	Air Source Heat Pumps: \$800/ton		Not applicable	
Tier 1 - Net Zero Level (all Schools)	25 or less	\$2.00	Variable Refrigerant Flow (VRF): \$1200/ton Ground Source Heat Pumps: \$4500/ton	\$ 1.50	\$0.05/EUI point reduction/sf	\$3,000



# Building Systems | Energy Incentives - Tier 2

## MassSave Incentives

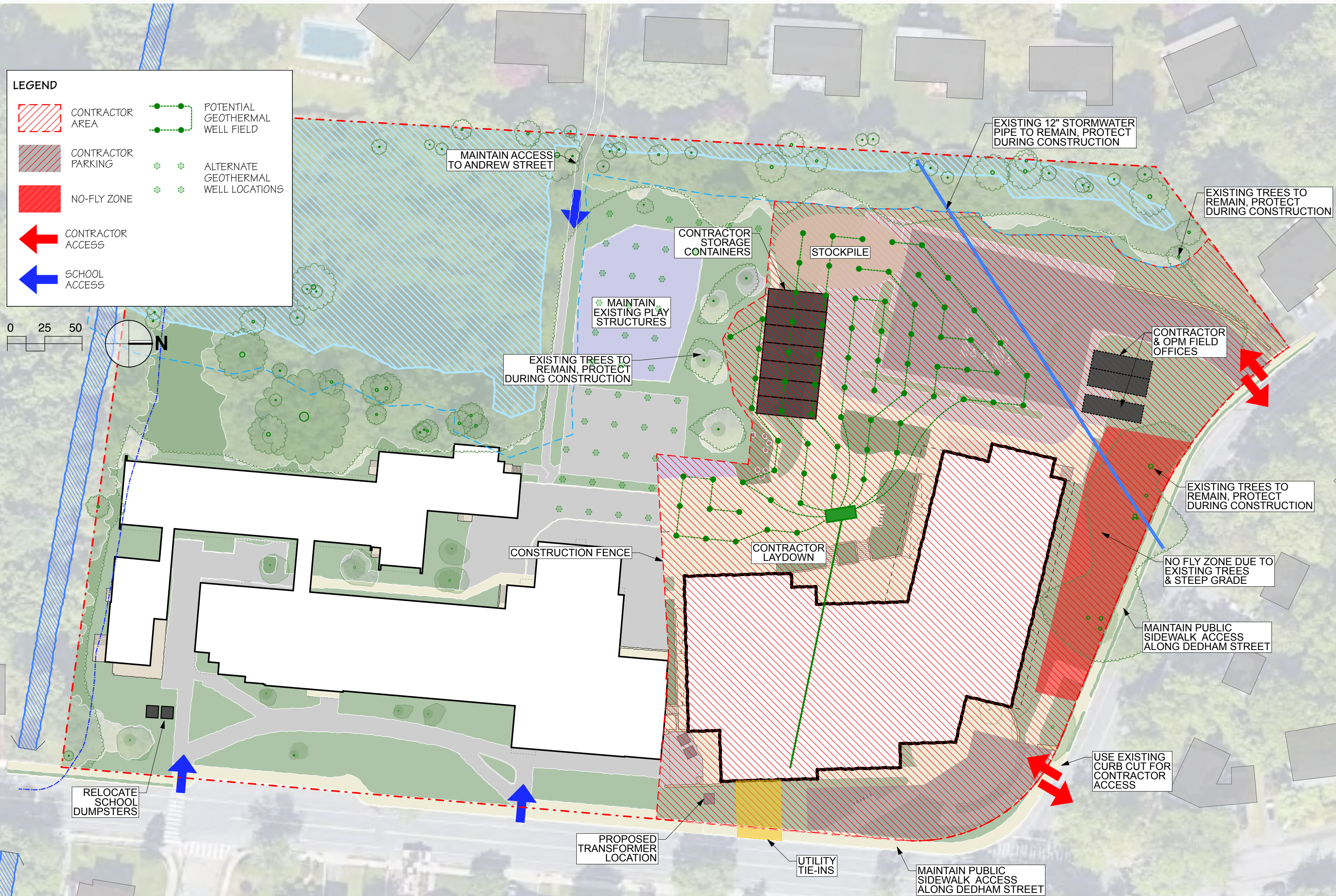
- 1. Participating project teams commit to setting an EUI target in early design (at minimum, a 5-15% EUI reduction from the Mass Save baseline per Table 1 below) and working toward it throughout the remainder of design. Customers also commit to providing design documents to the Mass Save Sponsors early in design and to providing drawings at mid design and at final design.

Table 1: EUI Reduction Incentive Tiers

Path 2: EUI Reduction Incentive Tiers					
	Incentive Rate	Heat Pump Adder*	All sectors other than office/labs	Office	Lab/office
Tier 4	\$0.35/sf	Air Source Heat Pumps: \$800/ton Variable Refrigerant Flow (VRF): \$1200/ton Ground Source Heat Pumps: \$4500/ton	10%-15%	5%-10%	15%-20%
Tier 3	\$0.50/sf		15%-20%	10%-15%	20%-25%
Tier 2	\$0.75/sf		20%-25%	15%-20%	25-30%
Tier 1	\$1.25/sf		25% and above	20% and above	30% and above



# Building Systems | GSHP - Conceptual Well Layout



- Approximately 76 wells - 8 circuits
- Potential future PV canopy - footing locations to be coordinated with well locations
- Well field to be completed prior to completion of new school
- Construction of well field to be closely coordinated with site activities
- Alternative well locations would impact use of existing playground and paved play areas



# Meetings + Milestones

## Schematic Design

- Upcoming Meetings:
  - Public Safety + Security Review
- SD Submission to MSBA - October 26, 2023

## Previous Meetings:

- Conservation Commission Prelim Meeting: August 17, 2023
- Historic Commission Meeting: August 24, 2023
- Technology Review: August 30, 2023

## Site Plan Approval Schedule of Meetings

- DRC/SBC Meetings:
  - September 13, 2023: Site Plan + Site Lighting Review, Stormwater Design Review + Sustainability Updates
  - September 27, 2023: Site + Building Follow Up Review
  - October 11, 2023: Project Scope and Cost Review
  - October 25, 2023: SBC to approve SD submission to MSBA, DRC to authorize submission of package for 5-58 Site Plan Approval
- DRT Meeting: TBD - Late Sept/Early October
- Public Facilities + School Committee Meeting: TBD - Mid Oct





Design Review Committee/  
School Building Committee  
Meeting

# COUNTRYSIDE ELEMENTARY SCHOOL

Newton, MA